

APPENDIX C - SUPPLEMENTARY CAPITAL PROGRAMME

Programme name	Ward	Project name	PM	2014 - 18 Total	2014-15	2015-16	2016-17	2017-18
PROW improvements across the borough			Paula Watts	150,000.00		50,000.00	50,000.00	50,000.00
		Springhouse Lane, Stanford le Hope		9,000.00		9,000.00		
		Rainbow Lane, Stanford le Hope		9,000.00		9,000.00		
		Love Lane eastwards through to Ship Lane, Aveley		32,000.00		32,000.00		
		Long Lane between Thurrock Rugby Club access and Gammon Fields Way Junctions		9,000.00			9,000.00	
		Two Forts Way - Coalhouse Fort		41,000.00			41,000.00	
		Mucking Fort Road, Linford (stage 1)		50,000.00				50,000.00
Refurbishing of the footway network			Alan Brock	1,650,000.00	450,000.00	400,000.00	400,000.00	400,000.00
	9	Hathaway Road, Grays						
	8	A126 Clarence Road, Grays						
	5,15	B1420 Southend Road, Corringham						
	14	Southend Road, Stanford-le-Hope						
	8	B189 Derby Road, Grays						
	14	Victoria Road, Stanford-le-Hope						
	9	Lucas Road, Grays						
	9	Broadway, Grays						
Unclassified Roads Structural maintenance			Alan Brock	1,250,000.00	350,000.00	300,000.00	300,000.00	300,000.00
	20	Spiral Link Road						
	3	Heath Road, Chadwell St Mary						
	17	Blackshots Lane, Grays (William Edwards School)						
	9	Hathaway Road, Grays						
	10	Milford Road						
	3	Godman Road, Chadwell St Mary						
	10	Long Lane, Grays						
	1	Love Lane, Aveley						
Other Classified Roads Structural Maintenance			Alan Brock	1,300,000.00	400,000.00	300,000.00	300,000.00	300,000.00
	2	C19 Daiglen Drive, South Ockendon						
	12	B186 North Road, South Ockendon						
	7	C5 Princess Margaret Road, East Tilbury						
	13	C4 Orsett Road, Horndon-on-the-Hill						
	14	C5 Butts Lane, Stanford-le-hope						
	3	Chadwell Hil, Chadwell St Mary						
Principal Roads Structural Maintenance			Alan Brock	1,875,000.00	525,000.00	450,000.00	450,000.00	450,000.00
	13	A13 Eastbound						
	17	A13 Link Road						
	13,14	A1013 Stanford Road, Orsett						
	14	A1014 Manorway, Stanford-le-Hope						
	9,11	A1013 Southend Road, Grays						

	1,20	A1306 Arterial Road, Purfleet (Meads Corner)						
Light replacement strategy			Dave Parish	1,800,000.00	300,000.00	500,000.00	500,000.00	500,000.00
		Replace LED lanterns at £300 each		400,000.00	300,000.00	100,000.00		
		Remove existing life expired columns where possible at £400 each		400,000.00		400,000.00		
		Re-sleeve existing reinforced concrete columns and install LED lanterns at £400 each		500,000.00			500,000.00	
		Replace "Life expired" pre-stressed concrete columns at £1400 each		500,000.00				500,000.00
Bridges - asset improvements			John Devono	1,525,000.00	325,000.00	400,000.00	400,000.00	400,000.00
		Derby Rd Internal Corrosion protection		325,000.00	325,000.00			
		Boyce Rd strengthening		400,000.00		400,000.00		
		Dunstable Rd strengthening		400,000.00			400,000.00	
		Prority Schemes identified in Principal Inspections		400,000.00				400,000.00
Car Parking Improvements			Jeremy Clark	200,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Broadband cameras at strategic traffic signals (top up for DfT funded scheme year 1 only)			John Devono	50,000.00	50,000.00			
Safety Fencing			Neil Anderson	200,000.00	50,000.00	50,000.00	50,000.00	50,000.00
		The Manor Way - upslip		8,000.00	8,000.00			
		The Manor Way - down slip		7,000.00	7,000.00			
		Five Belle Downslip, Fobbing		10,000.00	10,000.00			
		Danehole Roundabout, Grays		10,000.00	10,000.00			
		Junction 31: Section of barrier require renewal		10,000.00	10,000.00			
		A1306, Purfleet		5,000.00	5,000.00			
		Priority Schemes identified in Site Inspections		150,000.00		50,000.00	50,000.00	50,000.00
TOTAL SPENDINGS				10,000,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00